

2011/12 Environment & Neighbourhoods Directorate Scorecard

Reporting Period : **Quarter 3 2011/12**

Directorate Priorities	Progress Summary	Overall Progress	Supporting Measures	Q1	Q2	Q3	Q4
Deliver the Housing and Regeneration Board City Priority Plan, with a focus on delivering Affordable Housing and improving domestic energy efficiency	The third meeting of the Board is scheduled to take place in February. A revised Action Plan is in place focussing particularly on the first 12 months. Partnership approach to delivery is progressing well.	Amber	N/A	N/A	N/A	N/A	
Create the environment for effective partnership working	Robust governance arrangements and a schedule of meetings are in place for the Board.	Green	N/A	N/A	N/A	N/A	
Increase number of new affordable homes built	Amended figures for Q1 and Q2 show a combined total of 249. Less units have been delivered through the Firstbuy scheme than expected. Q3 provisional figure is 101 units. To reach the 500 target, a further 150 units are therefore required in quarter four, the majority of which are expected to be delivered via Government Initiatives and on schemes which received HCA funding under the 2008-11 programme and are due for completion in March 2012.	Green	Number of new affordable homes (Please note updated figures for Q1 & Q2)	133	116 (YTD 249)	101 Prov (YTD 350)	
Increase number of houses with improved energy efficiency (both public and privately owned housing)	Yorkshire Energy Services have been appointed to deliver the Home Insulation Scheme (Wrap Up Leeds) to 15,000 properties. It is anticipated that 1000 of these will have been delivered by year end. The Solar Panel Scheme has been put on hold (agreed at Exec Board mid Dec) until Feed In Tariff rates are confirmed. Leeds City Region have approved the collaborative development of a Green Deal business case by end April '12 and have employed a Green Deal Coordinator to assist with this. Area Renewal report 1120 private sector properties have benefitted from energy efficiency measures as a direct result of Council involvement, mainly through the WarmFront scheme.	Amber	Number of houses enhanced with energy efficiency measures (public and private)	0	0	1120	

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Support people to improve skills and move into jobs	The number of apprenticeships starts this year compared to last year has increased by 93%. Actions to support increased business engagement include the completion of the Apprenticeship Training Agency feasibility study; Employment Leeds continues to engage with businesses, contractors and developers to promote and support the delivery of apprenticeships; the Apprenticeship competition was launched focused on the Arena and Trinity Leeds; and nominations were sought for the first Leeds Apprenticeship Awards. Currently in dialogue with NAS re data quality and availability to verify the impact of implemented strategies this year with employers. (Target 7.2%)	Green	Increase the number of employers offering apprenticeships	6.1% April 2011 Latest available	6.1% April 2011 Latest available	6.1% April 2011 Latest available	
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